

GLAXOSMITHKLINE CONSUMER
HEALTHCARE LIMITED

FINANCIAL RESULTS FOR THE QUARTER

ENDED MARCH 31 , 2007

GLAXOSMITHKLINE CONSUMER HEALTHCARE LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2007

PARTICULARS	3 MONTHS ENDED (Unaudited)	
	March 31, 2007	March 31, 2006
Gross Sales	3,562	3,022
Less : Excise Duty	297	263
Net Sales	3,265	2,759
Other Income	139	72
Total Revenues	3,404	2,831
Expenditure:		
a) (Increase)/Decrease in Stock in Trade	29	188
b) Consumption of Raw/Packing Materials	1,137	792
c) Cost of Goods Sold (a+b)	1,166	980
d) Staff Cost (net)	349	262
e) Advertising & Promotion	430	399
f) Other Expenses	696	538
Total Expenditure (c+d+e+f)	2,641	2,179
Operating Profit Before Interest, Depreciation, Amortisation, Taxation	763	652
Interest	11	7
Depreciation	96	93
Profit Before Amortisation, Taxation	656	552
Amortisation of:		
- Patents and Trade Marks (Depreciation)	12	12
Profit Before Taxation	644	540
Provision for Taxation		
- Current Charge	226	189
- Deferred Tax Charge / (credit)	(18)	(9)
- Fringe Benefits Tax	13	15
Profit After Taxation	423	345
-Paid Up Equity Share Capital	421	421
-Face Value of Equity Shares-Rs.	10	10
-Reserves Excluding Revaluation Reserves		
-Aggregate of Non -Promoter Shareholding		
-Number of Shares	23,903,295	23,903,295
-Percentage of Shareholding	56.84	56.84
Basic and Diluted EPS - (Not Annualised for the Quarter) (Rs.)	10.07	8.19
Interim Dividend Per Share- (Rs.)	-	-

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NOTES

(1)The Company's nutritional business is organized and focused in India as a single business segment. Accordingly segment information is required to be disclosed pursuant to the provision of Accounting Standard 17 on "Segment Reporting" issued by the Institute of Cost Accountants of India.

(2) There were no investor complaints pending at the beginning and at the end of the quarter. The Company received 10 investor complaints during the quarter which were duly resolved by the end of the quarter.

(3) Figures of previous quarter have been regrouped wherever necessary, to conform to this quarter's classification.

(4) The above results have been reviewed by the Audit Committee of the Board and approved by the Board of Directors held on April 27, 2007. The Limited Review by the Statutory Auditors, as required under Clause 41 of the Listing Agreement and the related report dated April 27, 2007 has been forwarded to the Stock Exchanges.

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GURGAON - 122002, HARYANA.

ON BEHALF OF

NABHA
APRIL 27, 2007

ZUBAIR A
MANAGING