

## FINANCIAL HIGHLIGHTS

Consolidated Statements of Income (in thousands, except per share data):

|  | For the Three Months Ended<br>March 31, |                 |
|--|---|-----------------|
|  | 2008                                    | 2007            |
| <b>Operating Revenue</b>   | \$ 98,166                               | \$ 81,659       |
| Direct cost  | 83,820                                  | 68,382          |
| <b>Gross Profit</b>  | 14,346                                  | 13,277          |
| Selling, general and administrative  | 7,226                                   | 7,744           |
| <b>Operating income</b>  | 7,120                                   | 5,533           |
| <b>Other Income (Expense):</b>   |   |                 |
| Other income   | 26                                      | -               |
| Interest income (expense), net   | (483)                                   | (560)           |
| <b>Income before Provision for Income Taxes</b>                            | 6,663                                   | 4,973           |
| <b>Provision for Federal and State Income Taxes</b>                        | 2,660                                   | 1,818           |
| <b>Net Income</b>  | <u>\$ 4,003</u>                         | <u>\$ 3,155</u> |
| <b>Net Income Per Common Share:</b>  |   |                 |
| Basic  | \$ 0.15                                 | \$ 0.12         |
| Diluted  | \$ 0.15                                 | \$ 0.12         |
| <b>Weighted Average Shares Used in Computing Net<br/>Income Per Share:</b> |   |                 |
| Basic  | 27,060                                  | 26,809          |
| Diluted  | 27,527                                  | 27,260          |

Selected Balance Sheet Information (in thousands):

|  | As of            |                  |
|--|------------------|------------------|
|  | March 31, 2008   | March 31, 2007   |
| Cash                                   | \$ 2,019         | \$ 950           |
| Working capital                        | 49,317           | 44,215           |
| Property and equipment, net            | 6,220            | 8,474            |
| Total assets                           | 122,715          | 111,201          |
| Long-term debt, net of current portion | 30,884           | 32,474           |
| Stockholders' equity                   | <u>\$ 60,162</u> | <u>\$ 44,321</u> |

This is an Intelligent Financial Statement™ by CoreFiling. The Intelligent Financial Statement™ embeds XBRL financial data in a viewable and printable document. By moving your mouse over the displayed data, pop-up CoreFiling TagTips™ will show you how the data is internally expressed as XBRL. (Please note that TagTips™ require Adobe® Reader® 7.0 or later.)

To obtain the embedded XBRL report and any XBRL extension taxonomies, double-click or right-click the paperclip icon or icons below.

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