



Financial Highlights

Consolidated Statements of Income (in thousands, except per share data):

| | For the Year | |
|--|---------------------------|-------------|
| | Ended December 31, | |
| | 2006 | 2005 |
| Operating Revenue | \$ 303,090 | \$ 233,585 |
| Operating Expenses: | | |
| Direct cost | 276,828 | 205,312 |
| Selling, general and administrative | 29,883 | 19,689 |
| Total operating expenses | 306,711 | 225,001 |
| Operating income (loss) | (3,621) | 8,584 |
| Other Income (Expense): | | |
| Other income | 633 | 116 |
| Interest income (expense), net | (1,312) | (800) |
| Income (loss) before Provision for Income Taxes | (4,300) | 7,898 |
| Provision for Income Taxes | (814) | 3,116 |
| Net Income (loss) | \$ (3,486) | \$ 4,782 |
| Net Income (loss) Per Common Share: | | |
| Basic | \$ (0.13) | \$ 0.20 |
| Diluted | \$ (0.13) | \$ 0.19 |
| Weighted Average Shares Used in Computing Net | | |
| Income Per Share: | | |
| Basic | 26,538 | 24,300 |
| Diluted | 26,538 | 25,250 |



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