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South Shore Biotherapy

Mental Health Office

Marshfield, MA 02050

Profile

Data Room

Discussion

This is a preview. It will become public when you start accepting investment.

Early Investor Bonus: The investment multiple is increased to 1.8x for the next \$30,000 invested.

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THE PITCH

South Shore Biotherapy is seeking investment to open our first location.

Renovating Location First Location Lease Secured

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OUR MISSION

South Shore Biotherapy's mission is to improve our client's quality of life through intravenous infusion therapy in the future, free of depression and thoughts of suicide.

Our objective is to bring a proven and effective treatment for depression and thoughts of suicide to the South Shore population. Infusion therapy effectively alleviates symptoms of depression and thoughts of suicide in the South Shore population compared to roughly 40% on traditional depression medications. In some cases, this treatment completely halt suicidal ideation within minutes of treatment.

At South Shore Biotherapy we are determined to become the unmatched provider of ketamine infusion therapy for all our clients in hope to create a life worth living, free of depression.

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FORECASTED MILESTONES

Based on the size of South Shore Biotherapy's target market and defined market area, our sales projection is \$900,000, increasing to \$2.1 million for year two and over \$4 million for year three. These numbers are based on a conservative estimate of 5 patients per day for year one, 14 patients per day for year two, and 20 patients per day for year three.

BUSINESS PLAN

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PROPOSED LOCATION

Previous

Next

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THE TEAM

Adam Joseph Baiardi

Owner

Adam Baiardi is a seasoned healthcare director and owner/operator of South Shore Biotherapy, a startup k lifesaving treatment to people with treatment resistant depression or thoughts of suicide. Adam graduated Technology with an associate’s degree in Science /Physical Therapy. After graduating and accepting his fi found his passion for providing quality patient care but also wanted more control over the financial and op Within six months of starting his new career, Adam was promoted from a treating therapist to Director of F In this new role Adam now had the ability to affect positive change in his department, improving the quality and improving overall operational processes. After getting comfortable in his new role, Adam was able to r been failing for 10 plus years and within three months exceeded all budgetary and clinical metrics, improvi patients home, healthier and within a shorter amount of time. After his success with Parkwell Healthcare, , director for Golden Living Centers, one of America’s’ largest private healthcare companies, and after conti continued upward by accepting a position as Regional Director for Functional Pathways. In this role Adam rehabilitation departments in Massachusetts, eight facilities in total, with responsibility for approximately \$ the same techniques used previously, Adam was once again able to meet or exceed all budgetary metrics previously unattainable for the two prior years. This solidified Adam’s clinical and operational acumen, pro clients with the best care possible, the money will take care of itself.”

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Data Room

Intended Use of Funds

Target Raise

Maximum Raise

Facility Lease \$35,000

Medical Equipment \$5,500

Build Out \$10,000

Staff Salary \$14,500

Furnishings \$5,500

Mainvest Compensation \$4,500

Total \$75,000

Financial Forecasts

Year 1 Year 2 Year 3 Year 4 Year 5

Gross Sales \$1,186,250 \$2,184,000 \$4,056,000 \$4,258,798 \$4,386,559

Cost of Goods Sold \$1,020 \$1,877 \$3,485 \$3,659 \$3,768

Investors 0

Investment Round Ends October 29, 2021

Summary of Terms

Legal Business Name South Shore Biotherapy

Investment Structure Revenue Sharing Note

Early Investor Bonus

Investment multiple for the first \$30,000 invested

1.8x

Investment Multiple 1.6x

Business's Revenue Share 0.8%-1.1%

Minimum Investment Amount \$100

Repayment Schedule Quarterly

Securitization None

Maturity Date October 1, 2028

Financial Condition

No other outstanding debt or equity

The capital raised through Mainvest will make up the entirety of the South Shore Biotherapy's fundraising. require additional funds from alternate sources at a later date.

No operating history

South Shore Biotherapy was established in [Month, Year]. Accordingly, there are limited financial statement review. When evaluating this investment opportunity, investors should consider factors outlined in the risk

Forecasted milestones

South Shore Biotherapy forecasts the following milestones:

Secure lease in [City, State] by [Month, Year].

Hire for the following positions by [Month, Year]: [Position 1, Position 2, Position 3]

Achieve [\$X] revenue per year by [Year].

Achieve [\$Y] profit per year by [Year].

Risk Factors

You Might Lose Your Money

When you buy a certificate of deposit from a bank, the Federal government (through the FDIC) guarantees a Note is not like that at all. The ability of South Shore Biotherapy to make the payments you expect, and u depends on a number of factors, including many beyond our control.

Limited Services

Financial Forecasts Risks

The financial forecasts provided by us herein are reasonable forecasts by us based upon assumption of various assumptions regarding operations. The validity and accuracy of these assumptions will depend in South Shore Biotherapy and the key persons will have no control. Changes in assumptions or their underlying forecasts. To the extent that the assumed events do not occur, the outcome may vary significantly from that there can be no assurance that the actual operating results will correspond to the forecasts provided here. Biotherapy is a newly established entity and therefore has no operating history from which forecasts could

Inability to Sell Your Investment

The law prohibits you from selling your securities (except in certain very limited circumstances) for 12 months after that one-year period, a host of Federal and State securities laws may limit or restrict your ability to sell your securities. To sell, you will likely have difficulty finding a buyer because there will be no established market. Given the nature of the investment, you should hold your investment for its full term.

The Company Might Need More Capital

South Shore Biotherapy might need to raise more capital in the future to fund/expand operations, buy property, hire new members, market its services, pay overhead and general administrative expenses, or a variety of other reasons. There is no assurance that additional capital will be available when needed, or that it will be available on terms that are not adverse to South Shore Biotherapy. If South Shore Biotherapy is unable to obtain additional funding when needed, it could be forced to delay its business operations or cease altogether.

Changes in Economic Conditions Could Hurt South Shore Biotherapy

Factors like global or national economic recessions, changes in interest rates, changes in credit markets, changes in declining employment, changes in real estate values, changes in tax policy, changes in political conditions, and other factors are unpredictable and could negatively affect South Shore Biotherapy's financial performance. In the event South Shore Biotherapy ceases operations due to the foregoing factors, it can not guarantee that it will generate revenue in the future.

No Registration Under Securities Laws

The Notes will not be registered with the SEC or the securities regulator of any State. Hence, neither South Shore Biotherapy nor the Notes will be subject to the same degree of regulation and scrutiny as if they were registered.

Incomplete Offering Information

Title III does not require us to provide you with all the information that would be required in some other kind of public offering of shares (for example, publicly-traded firms must generally provide investors with quarterly financial statements that have been audited by an independent accounting firm). Although Title III does require extensive information

In many ways, your interests and the interests of South Shore Biotherapy's management will coincide: you will want to be as successful as possible. However, your interests might be in conflict in other important areas, including the ability of South Shore Biotherapy to act conservatively to make sure they are best equipped to repay the Note obligations, while you would like to spend aggressively to invest in the business. You would like to keep the compensation of managers low, while management would like to spend as they can.

Future Investors Might Have Superior Rights

If South Shore Biotherapy needs more capital in the future and takes on additional debt or other sources of financing, those future investors will have rights superior to yours. For example, they might have the right to be paid before you are, to receive more voice in management, or otherwise.

The Company is Not Subject to the Corporate Governance Requirements of the National Securities Exchange Act

Any company whose securities are listed on a national stock exchange (for example, the New York Stock Exchange) is subject to the rules about corporate governance that are intended to protect investors. For example, the major U.S. stock exchanges require a company to have an audit committee made up entirely of independent members of the board of directors (i.e., directors with no material relationships with South Shore Biotherapy or management), which is responsible for monitoring South Shore Biotherapy's compliance with the law. South Shore Biotherapy will not be required to implement these and other investor protections.

You Have a Limited Upside

Notes include a maximum amount you can receive. You cannot receive more than that even if South Shore Biotherapy is more successful than your initial expectations.

You Do Have a Downside

Conversely, if South Shore Biotherapy fails to generate enough revenue, you could lose some or all of your investment.

Payments and Return Are Unpredictable

Because your payments are based on the revenue of South Shore Biotherapy, and the revenue of South Shore Biotherapy (and even disappear altogether) unpredictably, it is impossible to predict how much you will receive and when. The timing and amount of your payments are unpredictable, so is your ultimate return.

The Notes Are Unsecured and Uninsured

The Notes are not secured by any collateral, nor are they guaranteed or insured by the FDIC or any other entity.

Subordination

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