Computation of Ratios of Earnings to Fixed Charges

|  | FOR THE THREE MONTHS ENDED |  |  | $\begin{array}{r} \text { FOR THE SIX } \\ \text { MONTHS ENDED } \\ \hline \end{array}$ |  | FOR THE TWELVE MONTHS ENDED |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| (THOUSANDS, EXCEPT RATIOS) | JUNE 30, 2005 |  |  |  |  |  |  |
| Earnings from continuing operations | \$ | 17,324 |  | \$ | 24,934 | \$ | 55,234 |
| Income taxes |  | 10,783 |  |  | 15,456 |  | 30,553 |
| Earnings from continuing operations before income taxes | \$ | 28,107 |  | \$ | 40,390 | \$ | 85,787 |
| Fixed charges: |  |  |  |  |  |  |  |
| Interest, long-term debt | \$ | 5,345 |  | \$ | 11,844 | \$ | 25,307 |
| Interest, other (including interest on short-term debt) |  | 924 |  |  | 1,482 |  | 2,583 |
| Amortization of debt expense, premium, net |  | 327 |  |  | 774 |  | 1,672 |
| Portion of rentals representative of an interest factor |  | 109 |  |  | 153 |  | 282 |
| Total fixed charges | \$ | 6,705 |  | \$ | 14,253 | \$ | 29,844 |
| Earnings from continuing operations before income taxes | \$ | 28,107 |  | \$ | 40,390 | \$ | 85,787 |
| Plus: total fixed charges from above |  | 6,705 |  |  | 14,253 |  | 29,844 |
| Earnings from continuing operations before income taxes and fixed charges | \$ | 34,812 |  | \$ | 54,643 | \$ | 115,631 |
| Ratio of earnings to fixed charges |  | 5.19 | x |  | $3.83 \times$ |  | 3.87 x |

