

Serving B2C Customers in 12 Countries

A Silicon Valley Company

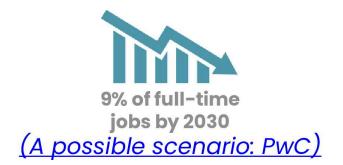
EdTech, Ecommerce

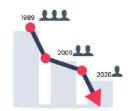
Alok Jain – Founder & CEO

www.moonshotjr.com



### Where Do We All Stand





3.6% <30 yrs owning businesses (70% drop in last 30 yrs) (WSJ)



1/3rd of US workers could be jobless by 2030 (<u>McKinsey</u>)





H1 2020 eCommerce Growth 30.1% (vs. H1 2019 12.7%) (Source)



## Current Ecosystems are Not Future-Ready









#### School

Children don't realize their passion or interest till university

#### Mindset

Puts kids in the GPAbased mindset rather than growth mindset

#### One-size-fits-all

Not catering to students, based on their intellect level in online/classroom learning

#### **Future**

Not preparing for future jobs, gig economies/ Entrepreneurship & eCommerce

## Our Approach (10-17 yrs old)











Moonshot Jr has paying customers in over 12 countries

#### Discovering their Interest



- Raspberry Pi/Arduino
- Robotics
- Fine Arts

#### Transforming into Decision-Makers







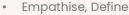


- AI/ML, SmartHome, IoT
- Online Marketing
- eCommerce

### Preparing for Workforce of the Future







- Ideate, Prototype
- Testing

#### A Defined Product Outcome







- · Hands-on learning
- Go-to market planning

Early Introduction to Product Building Experience



## Differential teaching methodology

### Hands-on Entrepreneurship

## Perfecting the online classroom model







Group Sessions (varied demography in each session: Children from 12+ countries)





Interaction with Industry leaders



Classroom/group: Kids with similar learning pace are put together for maximum benefit









Every child gets attention needed

 2-teacher concept ( teacher +observer/data collector)

Monitoring every child's performance closely



## **Outcome Post Transformation of Mind**



(in last 6 months)

DIY Science Experiment Kit DIY Science Experiment Kit DIY Embedded Kit **Environment- friendly bottles** 

DIY Technology Kit Social Entrepreneur Project



Science Experiment



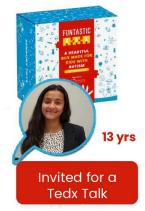
Became an Entrepreneur



Raised \$8000+ on Kickstarter



Ready to Launch on











## Data-based Learning

Moonshot Jr offers data-based learning tracked through Moonscale









Collecting 50 + data points for AI/ML models



Relationship building skills



Socialization scale



Artistic skills



Listening & Speaking skills



Financial Management skills



**Attention Span** 



Comprehensive skills



Coding skills



Futuristic Thinking

www.moonshotjr.com

## **Pricing**

B<sub>2</sub>C

B<sub>2</sub>B

# Classroom Plan (<\$4/hr)



\$69 student / per month

4 hours instructor led classroom sessions

4 hours e-Learning videos

Access to 8 group sessions with Industry Experts

Access to 4 hours live video creation, e-commerce, marketing, finance sessions and more

Unlimited access to video and course library

## 1:1 (Pvt) Plan (<\$7/hr)



\$119 student / per month

4 hours 1:1 sessions

4 hours e-Learning videos

Access to 8 group sessions with Industry Experts

Access to 4 hours live video creation, e-commerce, marketing, finance sessions and more

Unlimited access to video and course library

### **Enterprise**



\$60K-\$120K/yr (~200 kids)

Teachers training included
Online course material
Quizzes & Exercises
Round the clock support
Hardware Kits included



## Our Sales & Revenue Approach

(Next 12-16 months)





## **Founders**



**Alok Jain** CEO

Co-founder eZdia & Realtycohost An IIT-B Alumni



Sunil Ranka Strategy

Founder Predikly & **SVTech Podcast** Partner ZNL Ventures



Vikas Shukla **Chief Innovator** 

Founder & CEO Reference Design inc An IIT-BHU alumni



Vishal Malhotra CTO

CTO at EQ2

20+

**Full Time Employees**  15+

Team of Mentors and Advisors

E-learning Agencies **Partners** 

30+

Instructors

6+

IIT Alumni

## Our Team - 25+ Fulltime & Growing





**Tushar Mittal** VP Operations



Tulika Bhojwani Content Lead



Kavita Chowdhary
Design Lead



Cathy R. Sales



**Jatin Jain** Marketplace



Nataly Vidales
Sales



Gautam Kumaran
Director at LatentView
Analytics
An IIT B & IIM C Alumni



Pavan Ladha
Director of
operations at Now
Inc.
An university of
Houston Alumni



Bhavya Narang 4 Years with dev hub ABG An IIT-B Alumni



Soumy P In-house media Lead



Parth Choksi
Entrepreneur with
multiple ventures
An IIT-B alumni



















### **Advisors**





Ken Burke

- Founder of 4 online tech companies
- Sold MarketLive (eCommerce platform) at \$100M+



Amar Rajashekhar

- Co-founder Edcite
- Edcite skill assessment platform - 2.5 million students in USA



Reuben Advani

- Founder of Telestrat education, (sold the company)
- ex-CEO, Global STEM alliance (400+ employee)

### **Consultants**



Alexis Stadler Student Counselor



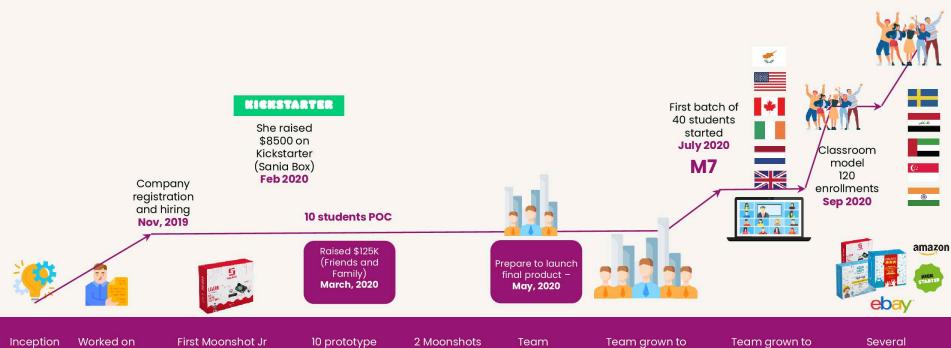
Aditi Deo Skill Assessment Therapist



Shambhavi Alve Child Psychologist

## **Journey So Far**

200+ students Oct , 2020 (100+ enrollment/m)



Inception & Concept Oct, 2019

Worked on prototype Nov, 2019

First Moonshot Jr student launched her product Sania Box **Jan, 2020**  10 prototype students - 2 more products launched **March, 2020**  2 Moonshots launched, Fireside chat went viral **Apr, 2020** 

Team grown to 15 **May, 2020**  Team grown to 20+ (raised \$225k total) **June, 2020** 

feam grown to 25+ (raised \$260k total) August, 2020 Several Moonshots Launched

MO

M1

**M2** 

**M3** 

**M4** 

**M5** 

**M6** 

M8

**M9** 



## **Our Ask**

## \$500K Seed fund for next 12 months

### **Fund Utilization**

20% Platform 40% Client Acquisition 20% Course Creation 20 % Operations

### **Outcome**

1000+ Students

• \$2.4M+ Revenues (12-16 months)



# **Thank You**

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www.moonshotjr.com



# TAM (US)

- 27					
MSJ SERVICEABLE MARKET	TOTAL MARKET (TAM)	EFFECTIVE MARKET	SIZING BASED ON	MSJ VALUE PROP	MARKET
\$440M	6 \$2.2B	11M	55M (demographic)	Tech edu - content  Practical for young learners (7-17)	
(20% based on current product line)	; \$200 avg spend	20%	,		
\$337.50	\$3.375B	2.25M	45M (demographic)	Creative works of art in tech by young	Tech -
( a conservative 10% share of this new market)	size* value(1500/yr)	5%		innovators, with help from MSJ platform (10-17)	Preneurship
100М	\$2B annual	\$2B annual	\$2B annual	Market places ( tech toys, learning and hobby etc.)  Built, curated and re- invented By MSJ eco system	
(1% MSJ can capture over time)	Note: CAGR is 15% to reach \$25B globally	20%			
			o o	4	Effective TAM MSJ Y1-2
\$877.5M					Effective TAM MSJ Y3-5
\$877.5M					
	\$440M  (20% based on current product line)  \$337.50  (a conservative 10% share of this new market)  100M  (1% MSJ can capture over time)	\$2.2B \$440M  size* value(\$200/yr); \$200 avg spend (20% based on current product line)  \$3.375B \$337.50  size* value(1500/yr) (a conservative 10% share of this new market)  \$2B annual 100M  Note: CAGR is 15% to reach \$25B globally (1% MSJ can capture over time)	TOTAL MARKET    11M   \$2.2B   \$440M     20%   size* value(\$200/yr); \$200 avg spend   (20% based on current product line)    2.25M   \$3.375B   \$337.50     5%   size* value(1500/yr)   ( a conservative 10% share of this new market)    \$2B annual   \$2B annual   100M     20%   Note: CAGR is 15% to reach \$25B globally   (1% MSJ can capture over time)	SIZING BASED ON  IIM  \$2.2B  \$440M  20%  size* value(\$200/yr) ; \$200 avg spend  45M (demographic)  2.25M  \$3.375B  \$337.50  \$5%  size* value(1500/yr)  (a conservative 10% share of this new market)  \$2B annual  \$2B annual	Practical for young learners (7-17)  55M (demographic)  11M  \$2.2B  \$440M  (20% based on current product line)  Creative works of art in tech by young innovators, with help from MSJ platform (10-17)  Built, curated and re-invented  By MSJ eco system  SIZING MARKET  11M  \$2.2B  \$440M  (20% based on current product line)  \$2.25M  \$3.375B  \$337.50  (a conservative 10% share of this new market)  S2B annual  \$2B annual  \$2B annual  \$0MM  Note: CAGR is 15% to reach \$25B globally  (if) MSJ can capture over time)



### **What We Are NOT**



Another online learning course



Lego and robotics class



Online coding class



Online entrepreneurship class



Software-only class



YouTube learning channel



### **Go-to Market Plan**

#### **Marketing Efforts**

Digital Ads

#### Lead Gen

- Lead-gen campaign via LinkedIn/Facebook
- · Freemium Model
- 3 webinars/week
- Videos (by students)
- Products Powered by Moonshot
- School Partnerships



## External Marketing Network (organic)

- Instructors
- Parents
- Mentors
  - **Parent Webinars**
- Parent Meetups

#### **Media Content**

- Educational Videos
- Expert Interviews
- Topical Videos



## **Competition Analysis**

FOCUS	MARKET TO	TUTOR OPTION	MONEY RAISED	СОММИНІТУ	KEY VALUE PROP
Premium content, plus hands on to expert guide	Direct - parents     schools upcoming	Yes .	<b>N</b> O	<ul><li>Coming soon</li></ul>	Tech + Entrepreneurship
Coding	Direct parents	Yes	Yes	No	Tech
Narrow- DIY Academics	Teachers Students	No	Yes	No	Custom content (school and outside)
Coding	Beyond HS Learner	Yes- slack	Yes 48M	Yes- class	Private school  (part time/ fulltime)
Coding, IT school	Beyond HS Learner	Yes	Yes	Yes- class	No tution upfront
Enrichment		Yes		_ Yes	Content for - HS success / college readiness
Non- profit -to spread enter	Training schools, other non-profits, and after schools (Teachers)	Yes .	<b>N</b> O	<b>-</b> Yes	Camps, activits, events etc. for girls
Coding+ Incubator		Yes -cLass	Not for profit	Yes-hundreds of Schools	
Entrepreneurship at early age	Direct parents	Yes		No	Not online (India Center)
	Premium content, plus hands on to expert guide  Coding  Narrow- DIY Academics  Coding  Coding, IT school  Enrichment  Non- profit -to spread enter  Coding+ Incubator	Premium content, plus hands on to expert guide  Coding  Direct - parents schools upcoming  Direct parents  Teachers Students  Coding  Beyond HS Learner  Coding, IT school  Enrichment  Non- profit -to spread enter  Coding+ Incubator  Entrepreneurship  Direct parents  Direct parents  Training schools, other non-profits, and after schools (Teachers)	Premium content, plus hands on to expert guide  Coding  Direct - parents schools upcoming  Direct parents  Yes  Narrow- DIY Academics  Coding  Beyond HS Learner  Coding, IT school  Enrichment  Non- profit - to spread enter  Coding+ Incubator  Entrepreneurship  Direct parents  Yes  Yes  Yes  Yes  Yes  Yes  Yes  Y	Premium content, plus hands on to expert guide  Coding  Direct parents Schools upcoming  Premium content, plus hands on to expert guide  Coding  Direct parents Pres  Pres  No  No  Pres  No  No  Pres  No  No  Pres  No  No  No  Pres  Pres  No  Pres  No  Pres  Pres  Pres  No  Pres  Pres  Pres  No  Pres  Pres  Pres  No  Pres  Pres  No  Pres  Pr	Premium content, plus hands on to expert guide  Coding  Direct parents schools upcoming  Premium content, plus hands on to expert guide  Coding  Direct parents  Yes  Yes  No  No  No  No  No  No  No  No  No  N