THE WORLD'S FIRST FLAVORED ULTRA PREMIUM TEQUILA



Available in 6 Flavors... What's Your Flavor?

Overview

The Exodo Spirits Company has been providing customers with the finest quality ultra-premium tequila for over two years. The business is focused on servicing local area restaurants and premium retailers. We produced and Import the ultra-premium tequila directly from Jalisco Mexico.

Exodo Tequila is made with the best webber blue agave from the finest selection of the high lands of Jalisco. The ultrapremium tequila is available in select restaurants today in Washington DC, as well as selected locations in FL, NC, MD, NJ, PA, CA, WV and VA.

Mission Statement

- Our mission is to be the top importer and exporter of Ultra-premium Spirits to suppliers worldwide. We offer a complete line of the highest quality products reinforced by the professionalism of our sales and service team associates.
- As a company that supports the local community, we act responsibly by providing financial support and other resources to local charity programs.

Company History

- Juan-Carlos Hector a Cuban immigrant started The Exodo Spirits Company from the original formula from Cabo Wabo Sami Hagar NUM 1467. In January 2012 in response to the dramatic growth of the tequila category in the world.
- Over the past five years, the population that has turned 21 years old has increased by over 30% in communities in metropolitan areas. Most importantly, tourists have returned to the cosmopolitan cities such as Washington DC, Miami Florida, New York City and others. Last year alcohol consumption increased by 20% bringing an additional 1.2 billion in net profits to the spirits industry. A significant portion of this growth is in Tequila.
- The Exodo Spirits Company within one year growth sales in more than 10 states and does business with more than sixty restaurants, Sport Arena's like the Verizon Center in Washington DC and with other partnerships.
- The inspiration for the brand name Exodo meaning Exodus came from the Mariel lift in 1980 as a tribute and respect to his father that was an exile from Cuba.

Exodo Tequila Products

- The Exodo Spirits Company currently provides numerous ultrapremium tequila. The Exodo Spirits Company has the following products on-premise and of-premise market:
- Exodo Silver 375ml & 750ml.
- Exodo Reposado 375ml &750ml.
- Exodo Anejo 375ml & 750ml.
- Exodo Peach Silver 375ml & 750ml.
- Exodo Watermelon Silver 375ml & 750ml.

Exodo Liqueurs Products

Exodo Liqueur Products (70 35% Alc. / Vol.)

- Exodo Orange Liqueur 750ml.
- Exodo Lime Liqueur 750ml.
- Exodo Almond Liqueur 750ml.
- Exodo Coffee Liqueur 750ml.
- Exodo Damiana Liqueur 750ml.

Competitive Profile

The Tequila market is intensely competitive with over 1,200 brands of Tequila in the market. The category is dominated by Jose Cuervo with a 27% market share, followed by Patron with 15% and Sauza with a 14% share. However, Tequila is one of the fastest growing spirits categories, growing over 17% since 2007 with a growing popularity among young adults in the premium categories. Exodo is positioned directly at the exploding premium segment and is planning to differentiate itself through innovative marketing, distinctive styling, focused servicing and a reputation for product quality and integrity.



Sales Strategy

- The Exodo Spirits Company is focused on urban professional over the age 25 to 65 as well, as to the discerning client for premium spirits. The Company will partner with national distributors to expand its market footprint. In addition manage the brand directly to retailers and restaurants within its targeted markets.
- The competitive edge of Exodo will be in its ability to market its commitment to quality and its image as a hand-made artisan of ultra-premium tequila to its targeted market.
- This will be done through an omni-channel approach to integrated sales and marketing initiative focused on the targeted millennial consumer.

Past Marketing Events

The Washington Post

Going Out Guide Cinco for Cinco: Five ideas for Cinco de Mayo

Sunday is Cinco de Mayo, and the anniversary of the Battle of Puebla always brings out some divergent celebrations. On one hand, you've got the Cinco de Mayo Festival on the National Mall, with traditional music, dancing and cuisine, plus activities for kids. On the other, you've got sombrero-wearing drunks doing tequila shots and trying to dance to salsa. (The annual Town Tavern party, which welcomes a serape-wearing burro to its Adams Morgan patio, is just next-level.)

So what would you actually like to do on Cinco de Mayo? Here are five ideas.

Network, then party: <u>LatinVIP.com's annual happy hour</u> attracts hundreds of Latino professionals. This year's party includes a free buffet from 5 to 7, discounted Modelo and Corona beers, an Exodo tequila tasting, a mariachi band, DJs and dancing.

Posted by Fritz Hahn | @fritzhahn on May 2, 2013 at 12:18 pm (Photo by Mark Gail/The Washington Post)











Exodo Spirits Co. Marketing Support



Exodo Tequila Social Media Present

- https://www.youtube.com/watch?v=vEr5NIbQ9Vg
- https://www.youtube.com/watch?v=5TTrjQH3nmU
- https://www.youtube.com/watch?v=bO3AHPafd4k
- https://www.youtube.com/channel/ UCtGXXoL 463ZMbvJWOQd5Mw
- https://www.facebook.com/exodotequilacompany/

Team Members

- CEO and Founder: Juan-Carlos Hector: Nearly 5 years of direct experience in successfully building Exodo as a premium Tequila. Prior to beginning The Exodo Spirits Company, Juan-Carlos Hector worked as a Computer Engineer and Project Manager for the Central Intelligence Agency (CIA), also worked as US Contractor for the CIA for ten years. Juan-Carlos Hector has an AS in Computer Science in networking and computer programing from Florida Tech, a Bachelor's of Science from University of Phoenix and a Certificate of a Masters in System Engineering from George Washington University in Washington DC.
- Global Director of Sales and Development: Dennis Dorsey is a long time veteran of the spirits industry. With over 31 years as a national accounts manager with the Republic National Distributing Company, a \$5 billion wholesalers of wines and spirits., The combined firm operates across 18 states and Washington, D.C., and is the second largest distributor of premium wines and spirits in the United States. Mr. Dorsey brings a unique opportunity to the Exodo business.

Team Members (Continues)

- Advisory and Professional: The company has also recruited a team of professional advisors and professional services to the Exodo Team. This includes Washington Global Advisors, a team of business professionals, working with Exodo to expand both its market opportunities as well as develop an investment strategy to support future growth.
- Chief Financial Officer- Tina Latimer.
- Director of Sales for Control States- Jade Holt.
- Director of Sales- Brian Lindsay.
- Logistics- Beth Baker.
- Marketing & Graphics Designer Trivision Studios & Verizon Center DC.
 - Administrate Assistant- Janet S.

Financial Schedules



Detailed Budget 2016

Executive Summary

Net Income

Executive Summary																													
Budget Item			2015		Jan-16	F	eb-16	М	ar-16	A	Apr-16	M	lay-16		Jun-16		Jul-16	Α	ug-16	Sep	-16	C	Oct-16	N	lov-16	D	ec-16		Total
Investments	ATION JANUARY 2016	\$		\$	250,000	s	250,000	s	_	s	250,000	s	_	s	_	s	500,000	\$		\$		s	250,000	s	_	s	_	s	1,500,000
Revenues	Exodo	\$	170,000	\$		\$		\$	32,550	5	50,685	\$	50,763	\$	50,246	\$,	\$			52,958	\$	52,958	\$	53,088	\$	53,088	\$	595,252
	Other	\$_	470.000	\$_	-	\$	-	<u>\$</u>	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	Sub Total	\$	170,000	\$	32,550	\$	44,950	\$	32,550	\$	50,685	\$	50,763	\$	50,246	\$	68,458	\$	52,958	\$ 5	52,958	\$	52,958	\$	53,088	\$	53,088	\$	595,252
Cost of Sales	Exodo Other 0%	S S	76,500	S	16,346	S		S S	16,346	\$ \$	25,454	\$ \$	25,493	S S	25,233	\$ \$	34,379	S S	26,595	\$ 2 \$	26,595	S	26,595	S	26,660	\$ \$	26,660	\$ \$	298,932
	Sub Total	\$	76,500 45.00%	\$	16,346 45.00%	\$	22,574 45.00%	\$	16,346 45.00%	\$	25,454 45.00%	\$	25,493 45.00%	\$	25,233 45.00%	\$	34,379 45.00%	\$	26,595 45.00%	\$ 2	26,595 45.00%	\$	26,595 45.00%	\$	26,660 45.00%	\$	26,660 45.00%	\$	298,932 50.22%
Contribution Margi	in	\$	93,500 55.00%	\$	16,204 49,78%	\$	22,376 49,78%	\$	16,204 49,78%	\$	25,231 49,78%	\$	25,270 49,78%	\$	25,013 49,78%	\$	34,079 49.78%	\$	26,363 49,78%	\$ 2	26,363 49,78%	\$	26,363 49,78%	\$	26,427 49,78%	\$	26,427 49,78%	\$	296,320 49.78%
Operating Expense	os:																												
Salaries/Benefits																													
	Managing Partner	\$	-	S		S		S		S	7,500	\$	7,500	\$	7,500	\$		\$		S	7,500	S	7,500	S	7,500	\$	7,500	\$	90,000
	Director Sales Marketing Dir	\$	•	S	6,250	S S		S S	6,250	S	6,250 6,250	\$ \$	6,250 6,250	s s	6,250 6,250	\$ \$	6,250	\$ \$	6,250	\$ \$	6,250	S	6,250 6,250	S S	6,250 6,250	\$ \$	6,250 6,250	\$ \$	75,000 56,250
	Admin Support Customer Service	\$		S	- :	S		S	:	S	2,400 3,500	\$ \$	2,400 3,500	s s	2,400 3,500	\$ \$		\$ \$	2,400 3,500	S S	2,400 3,500	S	2,400 3,500	S	2,400 3,500	S	2,400 3,500	\$ \$	21,600 31,500
	Sales Support	\$		s	750	S	750	S	750	s	750	\$	750	\$	750	\$	2,500	\$	2,500	\$	2,500	S	2,500	\$	2,500	\$	2,500	\$	19,500
	Benefits 12.0%			\s_	1,650	<u>\$</u>	.,	<u>\$</u>	1,650	<u>\$</u>	3,108	\$	3,108	<u>s</u>	3,108	<u>\$</u>	3,108	<u>\$</u>	3,108	<u>\$</u>	3,108	<u>\$</u>	3,108	<u>\$</u>	3,108	<u>\$</u>	3,108	\$	32,922
	Sub Total	\$		\$	16,150	\$	16,150	\$	16,150	\$	29,758	\$	29,758	\$	29,758	\$	31,508	\$	31,508	\$ 3	31,508	\$	31,508	\$	31,508	\$	31,508	\$	326,772
Commissions																													
	Dorsey 3.0% WGA 3.0%	\$	•	S	-	S		S	-	S	-	\$ \$	-	S	-	S		S		S S		S	1,589	S		S	1,593	\$ \$	8,858
	Other 0.0%	\$		Š		\$		Š		S		\$		S		\$	906.07	\$	1,589	S	1,589	Š	1,589	Š	1,593	S	1,593	\$	8,858
	Sub Total	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,812	\$	3,178	\$	3,178	\$	3,178	\$	3,185	\$	3,185	\$	17,715
Sales and Marketin	ng																												
	Verizon Center	\$		S		S		S		S		\$	-	S	60,000	S	-	Ş	. 700	S		S		S		S		\$	120,000
	Club Promotions \$8 Events	\$ \$: :	S		S		S	1,680	S	2,616 10,000	\$ \$	2,620	S S	2,593	\$ S		\$ \$	2,733	\$ \$	2,733	S	2,733 10,000	S S	2,740	S S	2,740	\$ \$	30,723 40,000
	Social Media	\$		S	500	S	500	S	500	S	500	\$	500	\$	500	\$	500	\$	500	\$	500	S	500	S	500	S	500	\$	6,000
	Promo Materials Travel	\$ \$		S	5,000 1,000	S		S	1,000	S	1,000	\$	1,000	S S	1,000	S	5,000 1,000	\$ \$	1,000	S S	1,000	S	1,000	S	1,000	S S	1,000	\$ \$	10,000 12,000
	Sub Total	\$		\$	78,180	\$	3,820	\$	3,180	\$	14,116	\$	4,120	\$	64,093	\$	20,033	\$	4,233	\$	4,233	\$	14,233	\$	4,240	\$	4,240	\$	218,723
Sourcing and Prod	luction																												
	Capital Costs	\$		ş		Ş		S	-	S	50,000			" \$		\$	50,000			S		S	50,000	S		\$	-	\$	250,000
	Admin Travel	\$:	S		s S		S	100	S	100 7,500	" \$		s s	100	\$ \$	100 7,500	" \$		S S	100	S		S S		s s	100	\$ \$	1,200 30,000
	Sub Total	\$		\$	107,600	\$	100	\$	100	\$	57,600	\$	100	\$	100	\$	57,600	\$	100	\$	100	\$	57,600	\$	100	\$	100	\$	281,200
General and Admin	nistrative				•						•																		•
- John and Admin	Rent	\$		s	-	S		S		S	3,220	\$		\$	3,220	\$		\$		\$		S	3,220	S	3,220	\$	3,220	\$	32,200
	Telecom Fedex	\$		S	- 50	S		S S		S	500 50	\$ \$	500 50	s s	500 50	\$ \$		\$ \$		S S	500 50	S	500 50	S	500 50	S S	500 50	\$ \$	5,500 600
	Office supplies	\$		s	50	Š		Š		Š	50	\$	50	S	50	Š	50	Š		S	50	S	50	Š	50	Š	50	\$	600
	Internet/Technology Utilities	\$	•	S	-	S		S		S	100 100	\$	100 100	S	100 100	S		S		S	100 100	S	100 100	S	100 100	S	100 100	\$	1,100 1,100
	Security	\$		S		S		S		S	50	\$	50	S	50	\$		\$		\$ \$		S	50	S	50	S	50	\$	550
	Insurance	\$	•	S	100 5,000	S		S		S	100	\$	100	S	100	S	100 5,000	S		S	100	S	100	S	100	S	100	\$	1,200
	Advisory Fees Professional Fees	\$		S	2,500	\$		S S	2,500	S	2,500	\$	2,500	\$	2,500	\$	2,500	\$	2,500	S S	2,500	S	2,500	S	2,500	5	5,000 2,500	\$	15,000 30,000
	Sub Total	\$		\$	7,700	\$	3,450	\$		\$	6,670	\$	6,670	\$	6,670	\$	11,670	\$	6,670	\$	6,670	\$	6,670	\$	6,670	\$	11,670	\$	87,850
Total Operating Co	ests	\$		\$	209,630	\$	23,520	\$	26,100	\$	108,144	\$	40,648	\$	100,621	\$	122,623	\$	45,689	\$ 4	45,689	\$	113,189	\$	45,703	\$	50,703	\$	932,260

Avero Slingshot Sales Report

	206359	BACARDI DRAGON	40	\$320.00
	206033	MYERS	36	\$324.00
	209870	BACARDI 8	10	\$90.00
	209871	BACARDI OAKHART	4	\$32.00
		Rum Total	1,207	\$8,213.00
Scotch				
	210944	JW PLATINUM	464	\$5,568.00
	206412	JW BLACK	98	\$882.00
	206407	DEWARS	94	\$752.00
	206420	MACALLAN 12YR	75	\$937.50
	206419	GLENLIVET 12	43	\$537.50
	206418	GLENFIDDICH 12	19	\$237.50
	207069	LAGAVULIN LAGAVULIN	15	\$262.50
	210195	BALVENIE 14 YR	10	\$155.00
	209645	HIGHLAND P 12YR	10	\$125.00
	206435	TALISKER	10	\$125.00
	206426	GLENMORANGIE 10	6	\$63.00
		Scotch Total	844	\$9,645.00
Tequila				
	210974	EXODO PEACH	2,085	\$14,595.00
	210973	EXODO SILVER	1,799	\$12,593.00
	206045	PATRON SILVER	295	\$3,245.00
	206042	CUERVO GOLD	141	\$987.00
	206446	DON JULIO	106	\$1,166.00
	206441	PATRON CAFE XO	81	\$404.00
	210985	PATRON XO COCOA	13	\$65.00
	210035	HERRADURA	12	\$132.00
		Tequila Total	4,532	\$33,187.00
Vodka				
	206009	ABSOLUT	1,846	\$10,589.00
	209978	CIROC AMARETTO	1,568	\$7,840.00
	206011	TITO'S VODKA	510	\$4,080.00
	206460	KETEL ONE	472	\$4,248.00
	206462	GREY GOOSE	404	\$3,636.00
	206015	ABSOLUT CITRON	333	\$1,974.00
	206017	BAR VODKA	247	\$1,729.00
	206013	ABSOLUT MANDRIN	218	\$1,219.00
	208819	ABSOLUT PEAR	137	\$730.00
	206018	ABSOLUT RUBY RED	113	\$592.00
	206458	STOLI	86	\$688.00
	200011	CIPOC	01	\$729 AA

Avero Slingshot (Continues)

206429	MACALLAN 18YR	15	\$532.50
209645	HIGHLAND P 12YR	12	\$150.00
210195	BALVENIE 14 YR	10	\$155.00
206435	TALISKER	10	\$125.00
206426	GLENMORANGIE 10	6	\$63.00
Scotch Total		991	\$11,684.00
Tequila			
210974	EXODO PEACH	2,256	\$15,792.00
210973	EXODO SILVER	2,026	\$14,182.00
206045	PATRON SILVER	360	\$3,960.00
208809	PATRON SILVER	207	\$2,328.75
206042	CUERVO GOLD	163	\$1,141.00
206446	DON JULIO	108	\$1,188.00
206441	PATRON CAFE XO	102	\$509.00
208807	CUERVO GOLD	85	\$680.00
210985	PATRON XO COCOA	39	\$195.00
208806	BAR TEQUILA	29	\$232.00
206444	DON JULIO ANEJO	28	\$308.00
209519	DON JULIO	20	\$230.00
210035	HERRADURA	12	\$132.00
209858	PATRON CAFE	6	\$48.00
210977	EXODO WATERMELON	2	\$14.00
Tequila Total		5,443	\$40,939.75
Vodka			
206009	ABSOLUT	2,065	\$11,897.00
209978	CIROC AMARETTO	1,659	\$8,295.00
206011	TITO'S VODKA	624	\$4,992.00
206460	KETEL ONE	533	\$4,797.00
206462	GREY GOOSE	457	\$4,113.00
206015	ABSOLUT CITRON	340	\$2,009.00
208847	ABSOLUT PEPPAR	298	\$2,288.00
206017	BAR VODKA	288	\$2,016.00
207640	GREY GOOSE	254	\$2,921.00
206013	ABSOLUT MANDRIN	235	\$1,316.00
208845	BAR VODKA	224	\$1,568.00
208846	ABSOLUT	213	\$1,551.00
	·/ETEL ONE	1-0	** ^ ^ ^ - ^ - ^ - ^ - ^ - ^ - ^ - ^ - ^

Avero Slingshot (Continues)

208782 P	ORCH SWING	О	\$0.00
210174 SI	UMMER'S ENVY	O	\$0.00
Bar Condiments Tota	il	901	\$7,953.00
Catering Menu			
207776 O	PEN LIQUOR	0	\$0.00
Catering Menu Total		O	\$0.00
Juice			
210931 JU	UICE \$\$	311	\$155.50
Juice Total		311	\$155.50
Liquor			
210974 EX	XODO PEACH	1,355	\$9,485.00
206307 JA	AMESON	1,312	\$8,331.20
206009 AI	BSOLUT	1,302	\$7,503.00
210973 EX	XODO SILVER	1,262	\$8,834.00
209978 C	IROC AMARETTO	1,155	\$5,775.00
208732 W	/INTER COCKTAIL	876	\$0.00
210945 BI	USHMILL'S IRISH	770	\$3,850.00
209585 FI	IREBALL	758	\$4,813.30
206051 JA	ACK DANIELS	674	\$5,392.00
206209 M	IARTINI	610	\$0.00
206034 C	APT MORGANS	479	\$2,983.00
206011 TI	ITO'S VODKA	368	\$2,944.00
206301 M	IAKERS MARK	356	\$2,848.00
206199 LI	IT	346	\$3,806.00
206460 KI	ETEL ONE	345	\$3,105.00
206129 BI	LOODY MARY	337	\$421.25
210307 O	LD FORRESTER	336	\$1,804.00
210944 JV	W PLATINUM	327	\$3,924.00
206462 G	REY GOOSE	269	\$2,421.00
206516 H	ENNESY VS	224	\$2,128.00
206576 M	IANHATTAN	217	\$0.00
207087 G	RAND MARNIER	211	\$2,110.00
206015 AI	BSOLUT CITRON	209	\$1,261.00
208847 AI	BSOLUT PEPPAR	185	\$1,408.00
	ATRON SILVER	184	\$2,024.00
206017 R	AR VODKA	181	\$1 267 OO

Avero Slingshot (Continues)

\$39.00	4	TITOS COSMO	208785
\$0.00	3	H2O	209989
\$9.50	1	RAIL BRANDY	209951
\$0.00	0	ISALND GETAWAY	210175
\$0.00	0	OVER THE MOON	210177
\$0.00	0	PEACHBERRY PALME	210179
\$0.00	0	PORCH SWING	208782
\$0.00	0	SUMMER'S ENVY	210174
\$7,953.00	901	Bar Condiments Total	
~ · ,			Catering Menu
\$0.00	O	OPEN LIQUOR	207776
\$0.00	0	Catering Menu Total	201110
\$0.00	- U	Catering Mena Total	Luine
* 4455 56	044	# #OF ##	Juice
\$155.50	311	JUICE \$\$	210931
\$155.50	311	Juice Total	
			Liquor
\$9,485.00	1,355	EXODO PEACH	210974
\$8,331.20	1,312	JAMESON	206307
\$7,503.00	1,302	ABSOLUT	206009
\$8,834.00	1,262	EXODO SILVER	210973
\$5,775.00	1,155	CIROC AMARETTO	209978
\$0.00	876	WINTER COCKTAIL	208732
\$3,850.00	770	BUSHMILL'S IRISH	210945
\$4,813.30	758	FIREBALL	209585
\$5,392.00	674	JACK DANIELS	206051
\$0.00	610	MARTINI	206209
\$2,983.00	479	CAPT MORGANS	206034
\$2,944.00	368	TITO'S VODKA	206011
\$2,848.00	356	MAKERS MARK	206301
\$3,806.00	346	LIT	206199
\$3,105.00	345	KETEL ONE	206460
\$421.25	337	BLOODY MARY	206129
\$1,804.00	336	OLD FORRESTER	210307
\$3,924.00	327	JW PLATINUM	210944
\$2,421.00	269	GREY GOOSE	206462
\$2,128.00	224	HENNESY VS	206516
\$0.00	217	MANHATTAN	206576
\$2,110.00	211	GRAND MARNIER	207087
\$1,261.00	209	ABSOLUT CITRON	206015
\$1,408.00	185	ABSOLUT PEPPAR	208847
\$2,024.00	184	PATRON SILVER	206045
\$1,267.00	181	BAR VODKA	206017
\$1,352.00	169	CROWN ROYAL	206295
\$1,352.00	169	MIMOSA	206210
\$923.00	166	ABSOLUT MANDRIN	206013
\$163.00	163	MARGARITA	206206
\$1,592.00	160	PEAR SIDECAR	210022
\$1,350.00	150	TANQUERRAY	206338
\$1,713.50	149	GREY GOOSE	207640
\$994.00	142	BAR VODKA	208845
Ψυυυυ	132	BACARDI LIGHT	206032

Specialty Menu Drink Placement

Exodo Tequila Specials

Ultra-Premium, small batch tequila, hand crafted and distilled from 100% Blue Agave

Exodo Silver Margarita...7.00

"Long Lost Summer" Peach Margarita...7.00 featuring peach flavored Exodo Tequila

Exodo Mango Margarita...7.00 Exodo Silver, Mango Schnapps, Triple Sec, orange juice and sour mix

Exodo "Blue" Margarita...7.00

Exodo Silver, Blue Curacao, orange juice and sour mix

Featured Cocktail

Grape Glacier...5.00

Pinnacle grape vodka, triple sec, sour mix and Sprite

Half Bottles of Wine

Red Wine

Pinot Adalah

Confidential Presentation

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Questions



Contact Information

Exodo Spirits Company

1505 22nd Street, NW

Washington, DC 20036

202.652.2308 Office

202.905.0171 Fax

321.246.3621 Direct