Cost Feasible Plan Modification Report



FLORIDA-ALABAMA 2035 LONG RANGE TRANSPORTATION PLAN OR BLUEPRINT 2035

Prepared for

Florida-Alabama Transportation Planning Organization and The Florida Department of Transportation, District Three

Prepared by

West Florida Regional Planning Council Staff to the Florida-Alabama Transportation Planning Organization



March 2012

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Florida-Alabama Transportation Planning Organization



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Prepared by:

The West Florida Regional Planning Council Staff to the Florida-Alabama Transportation Planning Organization



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INTRODUCTION

In 1962 the United States Congress passed legislation that required the formation of a Metropolitan Planning Organization or Transportation Planning Organization (TPO) for any urbanized area with a population greater than 50,000. A TPO is a federally-mandated and federally-funded transportation policy-making organization in the United States that is made up of representatives from local governments. Congress created TPOs in order to ensure that existing and future expenditures of government funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive ("3-C") planning process. The Florida-Alabama TPO was created after the 1970 census. There are currently 18 locally elected officials from the Florida-Alabama area that comprise the decision-making body of the Florida-Alabama TPO: 5 Escambia County Commissioners; 5 Santa Rosa County Commissioners; 5 City of Pensacola Council members; 1 Baldwin County Commissioner; 1 City of Milton Council member; and 1 City of Gulf Breeze Council member.

Three advisory committees provide recommendations to the TPO. The Technical Coordinating Committee is comprised of the planners and engineers in the area. The Citizens' Advisory Committee represents the citizens' interests in the area. Third, the Bicycle/Pedestrian Advisory Committee consists of individuals that have interests in Bicycle and Pedestrian issues in the area.

Some of the transportation products that are developed by the TPO staff are the Transportation Improvement Program, which is a five year plan of funded transportation projects, a freight plan, which is a plan based on needed projects related to the movement of goods and services, and a Regional Intelligent Transportation Systems Plan, which involves computer technology to optimize traffic flow by utilizing traffic signal synchronization, variable message signs, and automatic vehicle locators. Optimally, this technology would be monitored

from a Transportation Management Center. The TPO also adopts a Bicycle/Pedestrian Plan which identifies needed improvements for bicyclists and pedestrians such as bicycle lanes, sidewalks, off-road facilities, paved shoulders, lane restriping, and road diets which reduces the number of travel lanes by allowing more room for bicycle/pedestrian uses. A Transit Development Plan, which is a 10 year plan for public transportation improvements in the area, is also adopted by the TPO. Moreover, the TPO also adopts a Long Range Transportation Plan, which is updated every five years and identifies transportation improvements for at least the next 20 years.

The Florida-Alabama 2035 Long Range Transportation Plan Update, or Blueprint 2035, was approved on November 10, 2010, and is based on transportation projects that are cost affordable. Amendments to the Florida-Alabama 2035 Long Range Transportation Plan Needs Assessment and Cost Feasible Plan occurred on September 14, 2011, and October 12, 2011, respectively. This report highlights the Modifications to the Blueprint 2035 Cost Feasible Plan that have occurred after the Florida-Alabama 2035 Cost Feasible Plan was amended and modified on October 12, 2011.

LONG RANGE TRANSPORTATION PLAN MODIFICATION PROCESS

From time to time, it becomes necessary to amend or modify the LRTP. The need for this may be because an increase in funding results in a project being moved from the Needs Plan to the Cost Feasible Plan. It may also arise from a significant change in the land use assumptions or other regionally significant changes. If the need to modify the Plan occurs, the following procedure will be followed.

For a modification to the LRTP, in which a project that is already included in the LRTP needs to be changed, edited, or corrected, project specific information shall be included in the advertisement placed for the TPO meeting at which the modification will be brought to the TPO for approval.

The following process occurred for this modification.

- Modifications to the 2035 Long Range Transportation Plan Cost Feasible Plan were authorized by the TPO.
- An advertisement of the modification was placed in the Pensacola News Journal specifying the comment period for when public comments were accepted.
- After the public comment period expired, the Transportation Planning Director sent a
 letter to the Florida Department of Transportation District III Secretary on February 23,
 2012, indicating the modifications to the 2035 Long Range Transportation Cost Feasible
 Plan were approved.
- The modifications to the 2035 Long Range Transportation Plan Cost Feasible Plan are
 included in the TPO agenda as an informational item; the advertisement for the TPO
 meeting also identified that the modifications to the 2035 Cost Feasible Plan were
 completed.

	This	2035	Cost	Feasible	Plan	modification	resulted	in	three	modifications	that	are
explaii	ned lat	ter in t	his rep	ort.								

BACKGROUND

At its January 11, 2012 meeting, The TPO directed staff to remove right of way funds from West Nine Mile Road and split it between Blue Angel Parkway and Sorrento Road. The Right of Way funds being removed from West Nine Mile Road (LRTP CFP #36) were in the 2016-2020 timeframe but there is also right of way funding in 2031-2035. The original intent was for the right of way for this project to be acquired in the 2031-2035 timeframe so removing the funds in 2016-2020 does not affect the project initiation timeline. Escambia County has planned to fund right of way for Blue Angel Parkway (LRTP CFP #5) and Sorrento Road (LRTP CFP #51) in the 2010-2015 timeframe but have indicated that will be towards the end of that timeframe. They also indicated a need for state and/or federal funding assistance in acquiring right of way. By dividing the \$2.734 Million from West Nine Mile equally to both of these projects, the need for additional right of way funding is satisfied and both projects maintain the project initiation timelines shown in the Cost Feasible Plan (As Amended on October 12, 2011).

An advertisement for these three 2035 Long Range Transportation Plan Cost Feasible Plan modifications occurred on February 8, 2012 in the Pensacola News Journal (See Appendix A). One public comment was received from this advertisement (See Appendix B). The Transportation Planning Director signed a letter to the Florida Department of Transportation District III Secretary on February 23, 2012 indicating the three modifications to the 2035 Long Range Transportation Plan Cost Feasible Plan were approved (See Appendix D). A copy of the March 14, 2012, TPO Agenda cover page and the advertisement for this meeting are located in Appendix E.

CHANGES

The following is the list of modifications that were recommended and ultimately approved for inclusion in the Blueprint 2035 Cost Feasible Plan. All of these funds are from "Other Arterial and Transportation Management Area (TMA)" funds. These modifications are highlighted in yellow in the spreadsheet in Appendix C

- 1) Remove \$2.734 million off of Nine Mile Road right-of-way from I-10 to Pine Forest Road in 2016-20;
- 2) Add \$1.367 million in right-of-way for Blue Angel Parkway from Sorrento Road to US 98 in 2016-20; and
- 3) Add \$1.367 million in right-of-way for Sorrento Road from north end of Inter Coastal Waterway Bridge to Blue Angel Parkway in 2016-2020.

The total costs of the 2035 Cost Feasible Plan as modified are provided below in Year of Expenditure Dollars. Because the changes above were for modifications only, the funding amounts from Cost Feasible Plan that was amended on October 12, 2011, did not change.

Category	Cost
State and Federal Local Toll	\$565,814,235 \$227,298,473 \$565,488,000
Total	\$1,358,600,708

APPENDIX A – ADVERTISEMENT

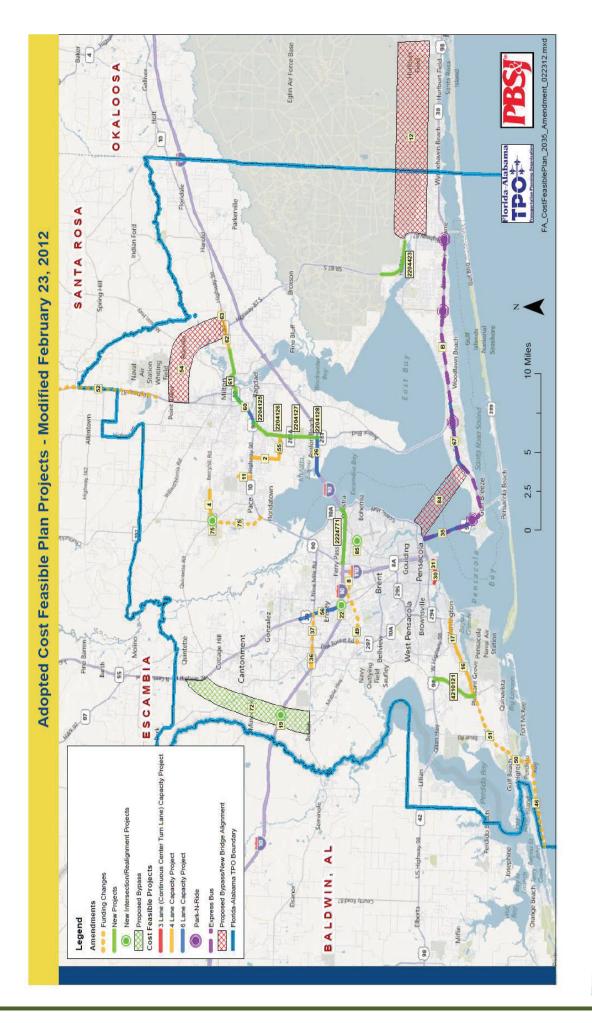
The Florida-Alabama Transportation Planning Organization will be modifying the Long Range Transportation Plan. The modification will be to move \$2.734 Million from the West 9 Mile Road Right of Way phase in FY 2016-2020 and redirecting those funds to \$1.367 Million each to Blue Angel Pkwy and Sorrento Road Right of Way phases in FY 2016-2020. For additional information please contact LRTP Project Manager Gary Kramer at 850-332-7976, ext 219 or gary.kramer@wfrpc.org or TIP Coordinator Elizabeth Schrey at ext 213 Elizabeth.schrey@wfrpc.org. For languages services please contact Rhonda Grice at Rhonda.grice@wfrpc.org or call 1-800-995-8771 for TTY Florida. Por favor a la Sr. Rhonda Grice, de los requistos de acceso o el idioma en el 850-332-7976 ext 214 o 1-800-995-8771 para TTY-Florida al menos 48 horas de antelacion.

APPENDIX B – PUBLIC COMMENT

Summary of conversation with Mr. Larry Hall on February 8, 2012:

Mr. Hall began by stating he saw a legal ad for the modification in the paper today and asked what type of organization the TPO was. Gary Kramer told him the Transportation Planning Organization is federally mandated. Gary then went on to explain that we work for the West Florida Regional Planning Council and provide staff services to the TPO. Mr. Hall then stated he lived near west Nine Mile Road and has been hoping for relief in that area for a while. He was concerned that the modification would affect the timeline for construction on Nine Mile Road from Pine Forest Road to US 29. Gary explained that there are two segments of Nine Mile Road and that the modification was only taking a portion of the right-of-way funds from the other section of Nine Mile Road, from I-10 to Pine Forest Road, and that the change would not affect the construction schedule on that portion of Nine Mile Road that Mr. Hall was concerned with. Gary told Mr. Hall that the money was needed on Blue Angel Parkway and Sorrento Road so that those projects could proceed through the funding pipeline. Mr. Hall sounded glad to hear this modification would not affect his portion of Nine Mile Road and was very understanding of the modification and even said he knows all about the need to reorganize funding in long range plans.

APPENDIX C – MODIFIED 2035 COST FEASIBLE PLAN (MAP AND SPREADSHEET WITH COSTS)





Transportation Blueprint 2035 Draft Cost Feasible Plan Amendments Modified February 23, 2012

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		"B" Street		Improve to 3 Lane Facility	1/3			1	+	-			\$ 591,783		S	591,783	45			765				\$ 4,150,548
		(2) US 29 (SR 95)	1-110 Overpass	Realign to Provide 4 Lanes of Capacity	\$ 26,381,898	\$ 1,100,000		\$ 1.10	000'0	\$ 5,000,	000	\$ 5,000,000		un		599,386		\$ 17,57.		845				\$ 25,171,231
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Transportation Blueprint 2035 Draft Cost Feasible Plan Amendments Modified February 23, 2012

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*	Berryhill Road (CR 184 A) Five Points	Five Points	West Spencer Field Road	Provide 4 lanes of capacity 5	\$ 10,700,456	\$1,442,127		0	1,442,127	is.	\$1,583,000 \$1	\$7,793,473 \$9,	59,376,473	8 8				G 18	g - %				0 10		\$10,818,600
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11	East Spencer Field Road US 90 (SR 10)	US 90 (SR 10)	South Spencer Field Road	South Spencer Field Road Provide 4 lanes of capacity \$ 22,729,340	\$ 22,729,340			\$22,729,340 \$22,729,340	22,729,340																\$22,729,340
~	Bell Lane	Sterling Way	USgo	Provide 4 lanes of capacity \$ 44,325,462	\$ 44,325,462			\$44,325,462 \$44,325,462	44,325,462	× 5			SS - 50	2 - 3	V - S	_			3. 3					W 5	\$44,325,462
55	Sterling Way	Bell Lane	Avalon Boulevard (SR 281)	Provide 4 lanes of capacity 5	\$ 7,121,988			\$7,121,988 \$	\$ 7,121,988																\$7,121,988
S* (4210121)	SR173 Blue Angel Pkwy SR292 Sorrento Road	SR292 Sorrento Road	SR30 (US98)	Provide 4 lanes of capacity \$ 55,879,050	\$ 55,879,050		\$15,000,000	vs	\$ 15,000,000		SS	\$36,000,000 \$36	\$36,000,000												\$51,000,000
60	Burgess Road (SR 742) US 29 (SR 95)	US 29 (SR 95)	Fito Overpass	Realign to Provide 4 Lanes of Capacity	\$ 26,381,898		\$ 1,000,000	v	\$ 1,000,000	2 3			6 2	2-3	2 3			16 J	3 3	0.3				9-3	\$1,000,000
69	Pinestead-Longleaf Connector	SR 297 (Pine Forest Road)	US 29 (SR 95)	Provide 4 Lanes of Canacity \$ 25,529,174	\$ 26.529.174		\$ 8,000,000	V	\$ 8,000,000		S	\$ 8200.000 \$8	\$8,200,000												\$16,200,000
518	51* (4210112)* Sorrento Road (SR292)	North end of ICWW Bridge	Blue Angel Parkway	Provide 4 Lanes of Capacity 5 65,659,094	\$ 65,659,094		\$20,000,000	vi	\$20,000,000						\$40,300	540,300,000 \$ 40,300,000	8								\$60,300,000
61	I-10 (SRS) @ Beulah Rd			New Interchange	\$ 98,044,597	98,044,597 \$ 2,700,000			8, 8	\$ 3,750,000		\$3	\$3,750,000					8 0						3	\$3,750,000
2	US29 Connector (New Road)	USgo (SR10)	US29 (SR95)	-	\$ 211,671,034				5	\$ 1,600,000			\$ 6,0	\$ 6,000,000		\$ 6,000,000	8								\$6,000,000
85	Langley/Tippin/9th Avenue			G	\$ 445.585,000 \$ 700,000	\$ 700,000		v	200,000									9							
46 SR 292	SR 292 (Perdido Key	Alabama State Inc	South end of the ICWW	Provide 4 lanes of consolar C 96 851 600	06 95 1 600	C1 366 000			C 1366000	515	000 000 000	215	000000000000000000000000000000000000000		630.00	200 000 000 000 000									285 365 000
					and and and and				11				1 1												and annual transit
	Totals				\$ 1,149,663,426	\$6,208,127 \$44,0		DOCUMENT STATE STATE \$132 684 512	П	000 000 00	Contractor and	THE REAL PROPERTY AND ADDRESS OF THE PARTY NAMED IN COLUMN TWO IS NOT THE PARTY NAMED	п	000000000000000000000000000000000000000	20.0000	Contraction of the Party Spirit	000								44 400 4449



Transportation Blueprint 2035 Draft Cost Feasible Plan Amendments

Modit	Modified February 23, 2012																					
Project	Roadway	Project		2010-2015	115			2016-2020			20	2021-2025			2026-2030	2030			2031-2035	9		Grand
in the second																						
ID Toll Funded	Contidor From To Cost Fessible Plan Projects	Cost (2010 \$)	PEPPOE	ROW	CST	Total P.E.	PE/PDE RC	ROW C8	CST Total	PEPDE	ROW	282	Total	PEPDE	ROW	CST	Total	PEAPOE	ROW	T Tso	Total	Total
2		\$ 565,488,000											4									
12	Eglin AFB / Hurburt Field Provide 4 lanes of new Bypass capacity	TBD						3 3	2. 7				9 3				N i	9. 1				
	Sales and the sa	Total		2010-2015	15			2016-2020			200	2021-2025			2026-2030	2030			2031-2035	10		
Design.	1 Noadewy Project	pakou											4									Duan Duan Duan Duan Duan Duan Duan Duan
ID Bridge Rep	Corridor From To Description	Cost (2010 \$)	PEPOE	ROW	TSO	Total P.E.	PE/PDE RC	ROW	CST Total	PEPDE	ROW	CST	Total	PEPDE	ROW	TSO	Total	PEPPOE	ROW	TEC	Total	Total
35 (4093341	35 USBE (Phillip Beal Bridge) Replacement of the existing (409541) Three Mile Bridge Invalue	\$ 430,300,000	\$6,608,638			56,608,638 TBD	TBD	T80	TBD													
	Totals	\$ 996,388,000	\$6,608,638			\$6,608,638		88	Ti de	7				277		23		9/3	v77			
Project	Project Description	Total		2010-2015	115			2016-2020			20	2021-2025			2026-2030	2030			2031-2035	10		
. 9		Cost (2010 S)	PEPOE	ROW	180	Total PE	PE/PDE RC	ROW	CST Total	PERPDE	ROW	25	Total	PEPDE	ROW	TSO	Total	PEPDE	ROW	180	Total	Source
Paratransit	it Program Broundin name transcontestion consistes within Economic Country	00000		000													500			-	201	1167 620 6311
ž		v																			F.	FL Trans Disav Commis
NA	Implement fixed route service along Highway 90 Corridor connecting Santa Rosa and Excambia County	TBA																			osn	USC 5316 JARC
NA	Purchase wheelchair accessable vehicles (taxicabs) increasing access for disabled individuals beyond CTC availability	TBA																			osn	USC 5317 New Freedom
NA	Provide 50% match for vouchers purchased by local medical and other human service providers within Escambia & Santa Rosa Counties	TBA																			osn	USC 5317 New Freedom
MA		5 1,144,120																			EG	ECAT ADA Ser
AN		\$ 2,005,473					2		6			e.						6				Various
NA	Provide rural transportation services within Santa Rosa County	\$ 140,748					15		2								AS .				NSO.	USC Sec 5311
MA	Purchase replacement paratransit vehicles to provide transportation for the elderly, disadvantaged, and disabled ditzens of Santa Rosa County	5																			FF	FL Trans Disav Commis
ž Ž	Provide transportation services for other human services organizations, farebox, donations, through transportation services coordinated by the CTC	vo	7/20	-		_	- 00	<u> </u>				(20)					<u> </u>			_		Various
Project	Totals Roadinese Protect	5 4,383,754 Total Project		Funding Programmed in 2006	med in 2006		Funding	Funding Programmed in 2007	In 2007		Funding Pro	Funding Programmed in 2008	8008	Orand								
	•																					
ID Carry-over	Conridor From To Description Periods from 2035 LBTP Cost Faceble Plan	Cost (2010 \$)	PDSE	ROW	CST	Total DE	DESIGN RC	ROW CST	ST Total	DESIGN	N ROW	CST	Total	Total								
5 (4210121)	Sec 173 Blue Angel Pkwy SR202 Sorrento Road SR30 (US98) Provide 4 lancs of capacity S 31,422,595	\$ 31,422,595	\$650,000			\$650,000 \$2,	\$2,000,282		\$2,000,282	,282				\$5,300,564								
51 ⁸ (4210112)	S1s (4210112) * SR222 Sorrento Road Innerarity Point Rd SR173 Blue Angel Plwy Provide 4 lanes of capacity \$ 65,659,094	\$ 65,659,094	\$1,175,000		vi	\$1,175,000				\$5,500,000	000		000'005'55	\$13,350,000								
	Totals	689,180,78 \$	97,081,689			282,000,228 000,2528,12	2,000,282	3	\$2,00	\$2,000,282 \$5,500,000	000		65,500,0	\$5,500,000 \$18,650,564								





Kevin White Chairman

Lane Lynchard Vice Chairman

Transportation Planning Organization

P.O. Box 11399 • 32524-1399 Pensacola, FL • Street Address: 4081 E. Olive Road-Suite A • 32514 P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 • www.wfrpc.org

February 23, 2012

Mr. James T. Barfield, P.E. District Three Secretary Florida Department of Transportation P O Box 607 Chipley FL 32428

Dear Secretary Barfield:

Modification of the 2035 Long Range Transportation Plan Cost Feasible Plan

At the January 11th Florida-Alabama TPO meeting, the TPO directed staff to begin the process of modifying the 2035 Long Range Transportation Plan (LRTP) Cost Feasible Plan (CFP). On February 8th a legal ad was published notifying the public of the intended modification. Staff then allowed 10 business days for the public to review and comment on the proposed modification. The only public comment received was not opposed to the modification, therefore, effective the date of this letter, the Florida-Alabama TPO 2035 Long Range Transportation Plan (LRTP) Cost Feasible Plan (CFP) has been modified as follows:

- 1) West 9 Mile Road from I-10/SR8 to SR297/Pine Forest Road (LRTP CFP #36) \$2.734 Million was removed from the Right of Way phase in FY 2016-2020;
- 2) Blue Angel Parkway, from SR292/Sorrento Road to SR30/US98 (LRTP CFP #5) \$1.367 Million was added to the Right of Way phase in FY 2016-2020; and
- 3) Sorrento Road from the north end of the ICWW Bridge to Blue Angel Parkway (LRTP CFP #51) - \$1.367 Million was added to Right of Way phase in FY 2016-2020.

The Right of Way funds being removed from West 9 Mile Road (LRTP CFP #36) were in the 2016-2020 timeframe but there is also Right of Way funding in 2031-2035. The original intent was for the Right of Way for this project to be acquired in the 2031-2035 timeframe so removing the funds in 2016-2020 does not affect the project initiation timeline.

Escambia County planned to fund Right of Way for Blue Angel Parkway (LRTP CFP #5) and Sorrento Road (LRTP CFP #51) towards the end of the 2010-2015 timeframe. The County also indicated a need for state and/or federal funding assistance in acquiring Right of Way. By dividing the \$2.734 Million from West 9 Mile equally to Blue Angel Parkway and Sorrento Road, the need for additional Right of Way funding is satisfied and both projects maintain the project initiation timelines shown in the Cost Feasible Plan (As Amended on October 12, 2011).

Secretary Barfield Letter February 23, 2012 Page 2

For additional information please contact LRTP Project Manager Gary Kramer at 850-332-7976, ext 219 or gary.kramer@wfrpc.org or TIP Coordinator Elizabeth Schrey at ext 213 or elizabeth.schrey@wfrpc.org.

Sincerely, mary Bo Robinso

Mary Bo Robinson, Director Transportation Planning

Attachments:

- 1. Copy of Legal Ad
- 2. Comments Received Regarding the Modification
- 3. Modified 2035 Long Range Transportation Plan Cost Feasible Plan

Copies to:

Kevin White, Chairman, Florida-Alabama TPO Lee Ann Jacobs, Federal Highway Administration-Florida Division Stacie Blizzard, Federal Highway Administration—Florida Division Elizabeth (Parris) Orr, Federal Transit Administration-Region IV Jennifer Hibbert, Federal Transit Administration—Region IV Jim DeVries, Florida Department of Transportation District III, Milton George Holland, Florida Department of Transportation District III, Milton Yvonne Arens, Florida Department of Transportation, Tallahassee Larry Newsom, Escambia County Colby Brown, Escambia County



"...planning for the future transportation needs of the Pensacola FL-AL Urbanized Area..."

APPENDIX E – TPO AGENDA COVER PAGE AND **ADVERTISMENT**



Kevin White Chairman

Lane Lynchard

Vice Chairman

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AGENDA NOTICE

MEETING DATE: March 14, 2012

TO: Florida-Alabama Transportation Planning Organization (TPO) Members

Florida-Alabama TPO Advisory Committee Members

FROM: Kevin White, TPO Chairman

RE: FL-AL TPO Meeting and Advisory Committee Meetings (see dates and times below)

A meeting of the Florida-Alabama Transportation Planning Organization (TPO) is scheduled for <u>Wednesday</u>, <u>March 14, 2012</u> at <u>9:00 a.m.</u> in the <u>Escambia County Board of County Commission Chambers</u>, <u>221 Palafox</u> Place, Pensacola, FL 32502.

Technical Coordinating Committee – Monday – 3/12/12, 1:00 p.m. - WFRPC Large Conference Room **Citizens' Advisory Committee – Monday** 3/12/12, 3:00 p.m. - WFRPC Large Conference Room **Bicycle Pedestrian Advisory Committee – Tuesday** – 3/13/12, 10:00 a.m. – WFRPC Large Conference Room

The WFRPC Office is located at 4081 E. Olive Road-Ste. A, Pensacola, FL 32514

PLEASE MAKE AN EFFORT TO ATTEND THIS MEETING. A QUORUM IS NEEDED.

The agenda will include the following items:

- A. CALL TO ORDER /PLEDGE/ INVOCATION Chairman White
- B. APPROVAL OF AGENDA (TPO Only)

Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the members present.

C. PUBLIC FORUM

Any person who wishes to address the TPO is requested to fill out a Speaker Request Form obtained from the TPO staff at the meeting. Speakers are asked to limit their time to three minutes.



Blueprint 2035 Cost Feasible Plan Modification

E-2

D. **CONSENT AGENDA:**

1. Approval of January Meeting Minutes

ALL COMMITTEES

2. Consideration of Resolution FL-AL 12-08 to Adopt the Draft TPO 2010 Bicycle Pedestrian Master Plan Addendum

ALL COMMITTEES ENCLOSURE A

- **Advisory Committee Recommendations**
- 3. Consideration of Resolution FL-AL 12-09 to Adopt the Regional Freight Network Plan Freight Corridor Screenings

ALL COMMITTEES

ENCLOSURE B

Advisory Committee Recommendations

Ε. **ACTION ITEMS:**

1. Consideration of Resolution FL-AL 12-03 to Amend the FY 2012-2016 Transportation Improvement Program (TIP) to Add Project # McClure Drive Sidewalks (ROLL CALL VOTE REQUIRED)

ALL COMMITTEES

ENCLOSURE C

- Presentation by Ms. Elizabeth Schrey, TPO Staff
- Advisory Committee Recommendations
- 2. Consideration of Resolution FL-AL 12-06 to Amend the FY 2012-2016 Transportation Improvement Program (TIP) to Add Project #4130623 SR8 (I-10) Right of Way for Future Capacity from Escambia Bay Bridge to East of SR 128 Avalon Boulevard (ROLL CALL VOTE REQUIRED)

ALL COMMITTEES

ENCLOSURE D

- Presentation by Ms. Elizabeth Schrey, TPO Staff
- Advisory Committee Recommendations

3. Consideration of Resolution FL-AL 12-07 to Amend the FY 2012-2016 Transportation Improvement Program (TIP) to Add Project #4167482, SR87 Preliminary Engineering from End of Clear Creek Bridge to South of Coldwater Creek (ROLL CALL VOTE REQUIRED)

ALL COMMITTEES

ENCLOSURE E

- Presentation by Ms. Elizabeth Schrey, TPO Staff
- **Advisory Committee Recommendations**
- 4. Update on the Project Development & Environment Study and Consideration of Resolution FL-AL 12-12 Opposing the Use of Toll Facilities on the Pensacola Bay Bridge

ALL COMMITTEES

ENCLOUSRE F

- Presentation by Mr. Dan Kristoff and Nick Arnio, RS&H Consultants
- Advisory Committee Recommendations
- 5. Consideration of Resolution FL-AL 12-10 Amending to the Northwest Florida Regional TPO (NWFRTPO) Interlocal Agreement to Change Member Terms of Office

TPO ONLY

ENCLOSURE G

- Presentation by Ms. Mary Beth Washnock, TPO Staff
- Advisory Committee Recommendations
- 6. Consideration to Authorize TPO Staff to Complete Contract Negotiations with Atkins North America, Inc.

ALL COMMITTEES ENCLOSURE H

- Presentation by Mr. Brian Youpatoff, TPO Staff
- Advisory Committee Recommendations
- 7. Consideration of Resolution FL-AL 12-04 to Approve Federal Assistance under USC Section 5310 Elderly and Persons with Disabilities Program, Administered by FDOT

ALL COMMITTEES ENCLOSURE I

- Presentation by Ms. Vikki Garrett, TPO Staff
- **Advisory Committee Recommendations**

8. Appointment of an Alternate TPO Member to Attend MPOAC Institute Workshop for Elected Officials

TPO ONLY

- Presentation by Ms. Mary Beth Washnock, TPO Staff
- 9. Consideration of Letter of Support for TIGER IV grant for Escambia County for Expansion & Realignment of Burgess Rd (SR 742)

ALL COMMITTEES ENCLOSURE J

- Presentation by Mary Beth Washnock, TPO Staff
- Advisory Committee Recommendations

F. **REVIEW / INFORMATION ITEMS:**

1. Northwest Florida Transportation Corridor Authority (NFTCA) Master Plan Update.

TPO, TCC

ENCLOSURE K

- Presentation by Mr. Steve Schnell, AICP, HDR Engineering
- 2. Citizen Presentation Regarding Pensacola Bay Bridge Replacement

TPO, TCC, CAC

ENCLOSURE L

- Presentation by Mr. Orvin Johnson
- 3. Review of Draft FY2013-2014 TPO Unified Planning Work Program (UPWP)

ALL COMMITTEES

ENCLOSURE M

- Presentation by Ms. Mary Robinson, TPO Staff
- 4. Draft Public Participation Manual

ALL COMMITTEES

ENCLOSURE N

- Presentation by Ms. Rhonda Grice, TPO Staff
- 5. Air Quality Report

ALL COMMITTEES

ENCLOSURE O

Presentation by Ms. Christy Johnson, AICP, TPO Staff



6. Review of Modification to the 2035 Blueprint Florida-Alabama Long Range Transportation Plan Cost Feasible

ALL COMMITTEES **ENCLOSURE P**

Presentation by Ms. Gary Kramer, TPO Staff

INFORMATION ITEMS (No Presentation Necessary) ALL COMMITTEES Q

TPO Meeting Schedule

The following informational items are available on the WFRPC website at www.wfrpc.org:

- Administrative Amendment SR 297 Pine Forest Road to US 29
- Letter of Resignation from Michael Coonan, CAC Member
- ➤ Bayou Boulevard Signing and Pavement Marking Plan Sheet
- E-mail Regarding Bayou Boulevard at 12th Avenue from Chad Williams, FDOT
- E-mail Regarding Follow Up from January BPAC Meeting from Zena Riley, FDOT
- ➤ MPOAC 2012 Legislative Positions
- ➤ E-mail Regarding Traffic Study Pensacola Airport Boulevard –Davis Hwy. from Christy Johnson, TPO Staff to Dawne McKee, FDOT
- E-mail, Regarding Toll Implementation on Pensacola Bay Bridge from Bob Swiebel
- ➤ Survey Results from 1/23/12 Project Priorities Workshop in Lillian, AL
- Letter from FDOT Regarding Toll on Pensacola Bay Bridge

H. **OTHER BUSINESS**

I. **ADJOURN**

Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. The TPO will make reasonable accommodations for access to this meeting in accordance with the Americans with Disabilities Act and for language requirements other than English (free of charge). Please notify Ms. Ellie Roberts of access or language requirements at 850-332-7976 ext 218 or 1-800-995-8771 for TTY-Florida at least 48 hours in advance.

Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea Inglés (gratis). Por favor notifique a la Sra. Ellie Roberts, de los requisitos de acceso o el idioma en el 850-332-7976 ext 218 o 1-800-995-8771 para TTY-Florida al menos 48 horas de antelación.

The Florida-Alabama Transportation Planning Organization will hold a public meeting on March 14, 2012 at 9 AM at the Escambia County Board of Commission Chambers, 221 Palafox Place, Pensacola, FL 32502 Technical Coordinating Committee (TCC) and Citizen Advisory Committee (CAC) will meet March 12, 2012 at 1:00 PM and 3:00 PM respectively; Bicycle Pedestrian Advisory Committee (BPAC) will meet at 10 AM on March 13, 2012. All advisory Committee meetings will be held at the WFRPC, 4081 E Olive Rd, Pensacola. The agenda will consist of Adoption of the 2010 Bicycle Pedestrian Master Plan Addendum, Adopt the Regional Freight Network Plan Freight Corridor Screenings, Amend the TIP to add McClure Dr Sidewalks, Right of Way for Future Capacity from Escambia Bay Bridge to East of Avalon Blvd, Preliminary Engineering on SR 87 from Clear Creek Bridge to Coldwater Creek. The TPO Board and Committees will also be discussing an update of the PD&E Study of the Pensacola Bay Bridge Replacement and a Resolution Opposing the use of Toll Facilities on the Pensacola Bay Bridge. They will also be considering an amendment to the Northwest Florida Regional TPO Interlocal Agreement to change member terms of office. Other items the TPO will need to take action on include the negotiation contract with Atkins, Approval of the 5310 grant to be administered by FDOT, appoint an alternate TPO member to the MPOAC Institute Workshop and a Letter of Support for Escambia County's TIGER IV grant application for Burgess Road. Multiple items for review include The Northwest Florida Transportation Corridor Authority Master Plan Update, Review Draft Revision of the Public Participation Process (PPP) Manual, Review of the Draft of the 2013-2014 TPO Unified Planning Work Program (UPWP), Modification to the Long Range Transportation Plan (LRTP), Air Quality Update and other transportation planning items for consideration and discussion. Public Participation is solicited without regards to race, color, national origin, sex, age, religion, disability or family status. The TPO will make reasonable accommodations for access to this meeting in accordance with the Americans with Disabilities Act. Please notify TPO Coordinator; Mary Beth Washnock at 332-7976, x 228 or Marybeth.washnock@wfrpc.org for additional information or accommodation assistance.

Por favor a la Sr. Rhonda Grice, de los requistos de acceso o el idioma en el 850-332-7976 ext 214 o 1-800-995-8771 para TTY-Florida al menos 48 horas de antelacion.