# **SEMPRA ENERGY**

Table F (Unaudited)

## Statement of Operations Data by Business Unit

### Three Months Ended September 30, 2010

(Dollars in millions)	SDG&E		SoCalGas		Commodities		Generation		Pipelines & Storage		LNG		Consolidating Adjustments, Parent & Other	Total
Revenues	\$	811	\$	776	\$	24	\$	269	\$	77	\$	183	\$ (24)	\$ 2,116
Cost of Sales and Other Expenses		(505)		(564)		(28)		(180)		(55)		(150)	13	(1,469)
Litigation Expense		(12)		-		-		(2)		-		(2)	(1)	(17)
Depreciation & Amortization		(96)		(78)		-		(16)		(11)		(13)	(4)	(218)
Equity Earnings (Losses) Recorded Before Income Tax		-		-		(281)		(1)		10		-	(1)	(273)
Other Income (Expense), Net		(2)		2		-		2		55		2	7	66
Income (Loss) Before Interest & Tax (1)		196		136		(285)		72		76		20	(10)	205
Net Interest (Expense) Income (2)		(39)		(16)		4		2		(6)		(12)	(41)	(108)
Income Tax (Expense) Benefit		(56)		(42)		147		(18)		(23)		(3)	27	32
Equity Losses Recorded Net of Income Tax		-		-		-		-		(4)		-	-	(4)
Losses Attributable to Noncontrolling Interests		5		-		-		-		-		-	1	6
Earnings (Losses)	\$	106	\$	78	\$	(134)	\$	56	\$	43	\$	5	\$ (23)	\$ 131

#### Three Months Ended September 30, 2009

(Dollars in millions)	SD	SDG&E		SoCalGas		Commodities		Generation		nes & age	LNG		Consolidating Adjustments, Parent & Other	Total
Revenues	\$	773	\$	662	\$	24	\$	250	\$	98	\$	68	\$ (22)	\$ 1,853
Cost of Sales and Other Expenses		(518)		(457)		(23)		(167)		(73)		(60)	(2)	(1,300)
Litigation Expense		(2)		-		-		-		(1)		-	-	(3)
Depreciation & Amortization		(81)		(73)		-		(14)		(13)		(10)	(5)	(196)
Equity Earnings (Losses) Recorded Before Income Tax		-		-		105		4		18		-	(4)	123
Other Income (Expense), Net		1		(1)		-		(1)		-		-	25	24
Income (Loss) Before Interest & Tax (1)		173		131		106		72		29		(2)	(8)	501
Net Interest (Expense) Income (2)		(30)		(15)		(1)		1		(4)		(8)	(36)	(93)
Income Tax (Expense) Benefit		(53)		(42)		(30)		(30)		9		10	8	(128)
Equity Earnings Recorded Net of Income Tax		-		-		-		-		20		-	-	20
(Earnings) Losses Attributable to Noncontrolling Interests		18		-		-		-		-		-	(1)	17
Earnings (Losses)	\$	108	\$	74	\$	75	\$	43	\$	54	\$	-	\$ (37)	\$ 317

<sup>(1)</sup> Management believes "Income (Loss) before Interest & Tax" is a useful measurement of our business units' performance because it can be used to evaluate the effectiveness of our operations exclusive of interest and income tax, neither of which is directly relevant to the efficiency of those operations.

<sup>(2)</sup> Net Interest (Expense) Income includes Interest Income, Interest Expense and Preferred Dividends of Subsidiaries.

# **SEMPRA ENERGY**

## Table F (Unaudited)

## Statement of Operations Data by Business Unit

### Nine Months Ended September 30, 2010

(Dollars in millions)		SDG&E		SoCalGas		Commodities		Generation		Pipelines & Storage		LNG	Consolidating Adjustments, Parent & Other	Total
Revenues	\$	2,245	\$	2,792	\$	73	\$	806	\$	262	\$	554	\$ (74)	\$ 6,658
Cost of Sales and Other Expenses		(1,468)		(2,175)		(73)		(591)		(187)		(409)	41	(4,862)
Litigation Expense		(12)		(1)		(20)		(143)		(1)		(4)	(3)	(184)
Depreciation & Amortization		(283)		(230)		-		(47)		(32)		(38)	(13)	(643)
Equity Earnings (Losses) Recorded Before Income Tax		-		-		(290)		(2)		32		-	(6)	(266)
Other Income (Expense), Net		(18)		8		1		9		53		2	27	82
Income (Loss) Before Interest & Tax (1)		464		394		(309)		32		127		105	(28)	785
Net Interest (Expense) Income (2)		(103)		(50)		3		-		(13)		(36)	(118)	(317)
Income Tax (Expense) Benefit		(131)		(132)		167		19		(36)		(19)	47	(85)
Equity Earnings Recorded Net of Income Tax		-		-		-		-		42		-	-	42
Losses Attributable to Noncontrolling Interests		34		-		-		-		-		-	-	34
Earnings (Losses)	\$	264	\$	212	\$	(139)	\$	51	\$	120	\$	50	\$ (99)	\$ 459

#### Nine Months Ended September 30, 2009

(Dollars in millions)	SD	SDG&E		SoCalGas		Commodities		Generation		elines & orage	LNG		Consolidating Adjustments, Parent & Other	Total
Revenues	\$	2,136	\$	2,276	\$	50	\$	792	\$	328	\$	125	\$ (57)	\$ 5,650
Cost of Sales and Other Expenses	(	(1,443)		(1,696)		(49)		(551)		(376) <sup>(3)</sup>		(141)	(9)	(4,265)
Litigation Adjustment (Expense)		6		(2)		-		-		(2)		(1)	(1)	-
Depreciation & Amortization		(239)		(220)		-		(43)		(32)		(23)	(11)	(568)
Equity Earnings (Losses) Recorded Before Income Tax		-		-		384		(2)		39		-	(10)	411
Other Income, Net		45		4		-		-		-		1	47	97
Income (Loss) Before Interest & Tax (1)		505		362		385		196		(43)		(39)	(41)	1,325
Net Interest Expense (2)		(78)		(49)		(7)		(1)		(10)		(12)	(91)	(248)
Income Tax (Expense) Benefit		(141)		(115)		(104)		(76)		26		32	51	(327)
Equity Earnings Recorded Net of Income Tax		-		-		-		-		59		-	-	59
(Earnings) Losses Attributable to Noncontrolling Interests		(9)		-		-		-		32		-	(1)	22
Earnings (Losses)	\$	277	\$	198	\$	274	\$	119	\$	64	\$	(19)	\$ (82)	\$ 831

<sup>(1)</sup> Management believes "Income (Loss) before Interest & Tax" is a useful measurement of our business units' performance because it can be used to evaluate the effectiveness of our operations exclusive of interest and income tax, neither of which is directly relevant to the efficiency of those operations.

<sup>(2)</sup> Net Interest Expense (Income) includes Interest Income, Interest Expense and Preferred Dividends of Subsidiaries.

 $<sup>^{(3)}</sup>$  Includes \$132 million write-off of long-lived assets.